

USER CHARGE FIXATION


Cluster	ECO COIR CLUSTER INDIA PRIVATE LIMITED
Product	PVC Tufted Coir Mat

WORKINGS BASED ON PER SHIFT CAPACITY

S.No.	Activity	Data
A1	Raw material name (to be brought to CFC by user)	Coir Yarn
A2	Finished product name (to be delivered to user)	PVC Tufted Coir Mat
Workings on PER SHIFT operation:		
B1	Per shift capacity (finished product)	800 Sq.M.
B2	Power required - No. of EB units	370 units
B3	Cost of Power (B2 x Rs.6.50)	Rs. 2,405/-
B4	Manpower cost	Rs. 6,400/-
B5	Cost of Consumables (P.V.C Mix- 3.2 Kg. per Sq.M.)	Rs. 1,04,000/-
B6	Spares, Repairs & Maintenance	Rs. 250/-
B7	Others (if any, Pl. specify) Cost of Belt and Knives	Rs. 250/-
B8	Administrative expenses	Rs. 2,400/-
B9	CFC Maintenance cost	Rs. 500/-
B10	Total Expenses per shift operation (sum of B3 to B9) (for 800 Sq.M.)	Rs. 1,16,205/-
	User charge per Sq.M. (B10 / B1)	Rs. 145.26 per Sq.M.

* GST Extra

Coir Yarn – Minimum quantity of conversion – 2400 Kgs. (for per shift operation)

For IMPLEMENTING AGENCY
ECO COIR CLUSTER INDIA PVT LTD.,

Authorized Signatory
Eco Coir Cluster India Pvt. Ltd.
(Implementing Agency)

USER FEE FIXATION*(Separate sheet to be used for each activity)*

Name of the Cluster	Eco Coir Cluster India Private Limited, POLLACHI
Activity	COIR GEO-TEXTILES

WORKINGS BASED ON PER DAY CAPACITY

S.No.	Activity	Data
A1	Raw material name (to be brought to CFC by user)	Coir Yarn
A2	Finished product name (to be delivered to user)	Geo-Textiles
	Workings on Per day capacity:	
B1	Per day capacity (finished product)	800 Sq meter
B2	Power required - No. of EB units	145 units
B3	Cost of Power (B2 x Rs.6.50)	Rs. 942.5
B4	Manpower cost	Rs. 8000
B5	Consumables required	Rs. 2000
B6	Spares, Repairs & Maintenance	Rs. 2000
B7	Others –Generator expenses	Rs. 2000
B8	Administrative expenses	Rs. 2000
B9	CFC Maintenance cost	Rs. 3000
B10	Total Expenses (sum of B3 to B9)	Rs. 19942.50
	User Fee per unit (B10 / B1)	Rs. 25/sq.mt + GST
C1	Minimum Conversion Quantity (i.e. the minimum quantity for which the user can utilize the CFC for converting Raw material to Finished product)	500 sq. mt*.

For IMPLEMENTING AGENCY
ECO COIR CLUSTER INDIA PVT LTD.,


Authorized Signatory

For Eco Coir Cluster India Private Limited
(Implementing Agency)

USER FEE FIXATION*(Separate sheet to be used for each activity)*

Name of the Cluster	Eco Coir Cluster India Private Limited, POLLACHI
Activity	Automatic Power loom matting

WORKINGS BASED ON PER DAY CAPACITY

S.No.	Activity	Data
A1	Raw material name (to be brought to CFC by user)	Coir Yarn
A2	Finished product name (to be delivered to user)	Matting
Workings on Per day capacity:		
B1	Per day capacity (finished product)	300 Sq. Meter
B2	Power required - No. of EB units	145 units
B3	Cost of Power (B2 x Rs.6.50)	Rs. 942.50
B4	Manpower cost	Rs. 8000
B5	Consumables required	Rs. 2000
B6	Spares, Repairs & Maintenance	Rs. 2000
B7	Others Generator cost	Rs. 1000
B8	Administrative expenses	Rs. 1500
B9	CFC Maintenance cost	Rs. 2000
B10	Total Expenses (sum of B3 to B9)	Rs. 17442.50
	User Fee per unit (B10 / B1)	Rs.58.15/ Sq mt + GST
C1	Minimum Conversion Quantity (i.e. the minimum quantity for which the user can utilize the CFC for converting Raw material to Finished product)	500 Sq metre

For IMPLEMENTING AGENCY
ECO COIR CLUSTER INDIA PVT LTD.,

(Signature)
For Eco Coir Cluster India Private Limited
(Implementing Agency)

USER FEE FIXATION*(Separate sheet to be used for each activity)*

Name of the Cluster	Eco Coir Cluster India Private Limited, POLLACHI
Activity	Two Ply Yarn Spinning

WORKINGS BASED ON PER DAY CAPACITY

S.No.	Activity	Data
A1	Raw material name (to be brought to CFC by user)	Coir Fibre
A2	Finished product name (to be delivered to user)	Coir Yarn
	Workings on Per day capacity:	
B1	Per day capacity (finished product)	400 kgs
B2	Power required - No. of EB units	74 units
B3	Cost of Power (B2 x Rs.6.50)	Rs. 487.50
B4	Manpower cost	Rs. 2400.00
B5	Consumables required	Rs. 500.00
B6	Spares, Repairs & Maintenance	Rs. 250.00
B7	Others .Generator expenses	Rs. 250.00
B8	Administrative expenses	Rs. 250.00
B9	CFC Maintenance cost	Rs. 250.00
B10	Total Expenses (sum of B3 to B9)	Rs. 4387.50
	User Fee per unit (B10 / B1)	Rs. 11/kg +GST
C1	Minimum Conversion Quantity (i.e. the minimum quantity for which the user can utilize the CFC for converting Raw material to Finished product)	500

For IMPLEMENTING AGENCY
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(Signature)
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